## Ballantyne Elementary School PTA 2022-2023 Budget

Balance from Prior Year	\$	66,822
RECEIPTS		
Administrative		
Sales Tax Refund	\$	200
PTA Membership Dues	\$ <b>\$</b>	1,200
Administrative Subtotal	\$	1,400
Fundraising		
Art Fundraiser	\$	1,000
BBNO Nights	\$	1,500
Book Fairs	\$ \$ \$ \$	-
Capital Campaign	\$	30,000
Corporate Sponsorship	\$	15,000
Fun Run	\$	35,000
Spirit Wear	\$	500
Yearbook	\$ <b>\$</b>	1,000
Fundraising Subtotal	\$	84,000
Other Receipts		
Amazon Smile	\$	250
Box Tops for Education	\$	-
Bingo Night	\$	-
Rock Donations	\$	200
Other Receipts	\$ \$ \$ <b>\$</b>	50
Other Receipts Subtotal	\$	500
Total Receipts 2022-2023	\$	85,900
Total Receipts and Carryover	\$	152,722

Bereavement         \$         150           Executive Committee Discretionary Fund         \$         300           Insurance         \$         375           Marketing         \$         500           Mecklenburg County PTA Dues         \$         500           Nc License for Solicitation of Funds         \$         525           Postage         \$         770           Printing/Copies         \$         200           Sales Tax         \$         200           Supplies         \$         1,000           Administrative Subtotal         \$         2,900           Classroom Funds         \$         2,900           Classroom Reimbursement Fun Run         \$         2,500           Art         \$         1,000           Media         \$         755           PE         \$         1,000           EC Resource         \$         250           Music         \$         750           PE         \$         1,000           School Counselor         \$         1,000           School Counselor         \$         1,000           School Counselor         \$         1,000      School C	EXPENSES		
Bank Fees and Audit\$ 1,000Bereavement\$ 155Executive Committee Discretionary Fund\$ 300Insurance\$ 379Marketing\$ 500Marketing\$ 500Mecklenburg County PTA Dues\$ 55Postage\$ 700Postage\$ 700Postage\$ 1,000Administrative Subtotal\$ 3,950School Enrichment\$ 2,900Classroom Funds\$ 2,900Classroom Reimbursement Fun Run\$ 2,500Art\$ 1,500Media\$ 755Media\$ 755Media\$ 755PE\$ 1,000EC Resource\$ 256ESL\$ 100Health Room\$ 455Literacy\$ 900Mind in Motion\$ 500School Enrichment\$ 1000Stadent Services\$ 1000School Counselor\$ 1000Student Services\$ 1000Stadent Services\$ 1000Stadent Services\$ 1000Staff Professional Development\$ 63,150Programs and Committees\$ 12,000Staff Professional Development\$ 63,150Programs and Committees\$ 5,000Field Day\$ 600First Grade Art Night\$ 1000Cultural Arts Assemblies\$ 4,000 <t< th=""><th>Administrative</th><th></th><th></th></t<>	Administrative		
Bereavement         \$         150           Executive Committee Discretionary Fund         \$         300           Insurance         \$         375           Marketing         \$         500           Mecklenburg County PTA Dues         \$         500           Nc License for Solicitation of Funds         \$         525           Postage         \$         770           Printing/Copies         \$         200           Sales Tax         \$         200           Supplies         \$         1,000           Administrative Subtotal         \$         3,950           School Enrichment         \$         1,500           Classroom Reimbursement Fun Run         \$         2,500           Art         \$         1,500           Media         \$         755           Music         \$         756           PE         \$         1,000           EC Resource         \$         250           Health Room         \$         455           Literacy         \$         900           Mind in Motion         \$         500           School Counselor         \$         1,000		\$	1,000
School EnrichmentClassroom Reimbursement Fun Run\$Art\$Media\$Music\$PE\$CResource\$ESL\$Health Room\$Health Room\$Literacy\$Mind in Motion\$School Counselor\$Student Services\$Student Services\$ParentSquare\$School Enrichment\$Staff Professional Development\$Staff Professional Development <td< td=""><td>Bereavement</td><td></td><td>150</td></td<>	Bereavement		150
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School EnrichmentClassroom Funds\$Classroom Reimbursement Fun Run\$Art\$Media\$Music\$PE\$Local\$EC Resource\$ESL\$Health Room\$Health Room\$Literacy\$Motion\$School Counselor\$Student Services\$Student Services\$Staff Professional Development\$Staff Profe	-	\$	375
School EnrichmentClassroom Funds\$Classroom Reimbursement Fun Run\$Art\$Media\$Music\$PE\$Local\$EC Resource\$ESL\$Health Room\$Health Room\$Literacy\$Motion\$School Counselor\$Student Services\$Student Services\$Staff Professional Development\$Staff Profe	Marketing	\$	500
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Classroom Funds       \$ 2,900         Classroom Reimbursement Fun Run       \$ 2,500         Art       \$ 1,500         Media       \$ 750         Music       \$ 750         PE       \$ 1,000         EC Resource       \$ 250         ESL       \$ 100         Health Room       \$ 455         Literacy       \$ 900         Mind in Motion       \$ 500         School Counselor       \$ 1,000         Student Services       \$ 100         School Counselor       \$ 1,500         Leader in Me       \$ 12,500         ParentSquare       \$ 4,200         School Enrichment       \$ 8,000         Staff Professional Development       \$ 12,500         School Enrichment Subtotal       \$ 63,150         Programs and Committees       \$ 5,000         Community Outreach       \$ 1,000         Cultural Arts Assemblies       \$ 4,000         Field Day       \$ 600         First Grade Art Night       1000         Cultu	· ·	\$	3,950
Classroom Funds       \$ 2,900         Classroom Reimbursement Fun Run       \$ 2,500         Art       \$ 1,500         Media       \$ 750         Music       \$ 750         PE       \$ 1,000         EC Resource       \$ 250         ESL       \$ 100         Health Room       \$ 455         Literacy       \$ 900         Mind in Motion       \$ 500         School Counselor       \$ 1,000         Student Services       \$ 100         School Counselor       \$ 1,500         Leader in Me       \$ 12,500         ParentSquare       \$ 4,200         School Enrichment       \$ 8,000         Staff Professional Development       \$ 12,500         School Enrichment Subtotal       \$ 63,150         Programs and Committees       \$ 5,000         Community Outreach       \$ 1,000         Cultural Arts Assemblies       \$ 4,000         Field Day       \$ 600         First Grade Art Night       1000         Cultu	School Enrichment		
Classroom Reimbursement Fun Run       \$ 2,500         Art       \$ 1,500         Media       \$ 750         Music       \$ 750         PE       \$ 1,000         EC Resource       \$ 250         ESL       \$ 100         Health Room       \$ 450         Literacy       \$ 900         Mind in Motion       \$ 500         School Counselor       \$ 1000         Speech       \$ 1000         Student Services       \$ 1000         Staff Profexional Development       \$ 650         School Enrichment       \$ 8,000         Staff Professional Development       \$ 12,500         School Enrichment Subtotal       \$ 63,150         Programs and Committees       \$ 1,000         Cultural Arts Assemblies       \$ 4,000         Cultural Arts Assemblies       \$ 4,000         Field Day       \$ 6000		Ś	2.900
School Counselor       \$ 1,000         Speech       \$ 100         Student Services       \$ 100         Talent Development       \$ 650         New Art Teacher Startup Funds       \$ 1,500         Capital Expenditures       \$ 11,500         Leader in Me       \$ 12,500         ParentSquare       \$ 4,200         School Enrichment       \$ 8,000         Staff Professional Development       \$ 12,000         School Enrichment Subtotal       \$ 63,150         Programs and Committees       \$ 63,150         Programs and Committees       \$ 5,000         Community Outreach       \$ 1,000         Cultural Arts Assemblies       \$ 4,000         Field Day       \$ 600         First Grade Art Night       \$ 100         Cultural Event       \$ 475         Hospitality/Appreciation       \$ 7,000         Popcorn Fridays       \$ 1,250         Sponsored Club - Other       \$ 500         Sponsored Club - Other       \$ 500         Sponsored Club - Newspaper       \$ 1,000         Sth Grade Event       \$ 1,500         Programs and Committees Subtotal       \$ 22,975         Total Expenses for 2022-2023       \$ 90,075 <td></td> <td></td> <td></td>			
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			90,075
			62,647
Total Expenses and Carryover \$ 152,722			-