Ballantyne Elementary School PTA 2021-2022 Budget

Balance from Prior Year	\$	60,847
RECEIPTS		
Administrative		
Sales Tax Refund	\$	200
PTA Membership Dues	\$	1,200
Administrative Subtotal	\$	1,400
Fundraising		
Art Fundraiser	\$	1,000
BBNO Nights	\$	1,500
Book Fairs	\$ \$	-
Capital Campaign	\$	30,000
Corporate Sponsorship	\$	12,000
Fun Run	\$	35,000
School Supply Kits	\$ \$	1,500
Spirit Wear	\$	500
Yearbook	\$ \$	1,200
Fundraising Subtotal	\$	82,700
Other Receipts		
Amazon Smile	\$	50
Box Tops for Education	\$	-
Bingo Night	\$ \$	200
Rock Donations	\$ \$ \$	150
Other Receipts	\$	50
Other Receipts Subtotal	\$	450
Total Receipts 2021-2022	\$	84,550
Total Receipts and Carryover	\$	145,397

Executive Committee Discretionary Fund some surrance sharps and committee Discretionary Fund sharps and Committee Discretionary Fund sharps and Committee Subtotal sharps and Committees sponsored Club - Programs and Committees Subtotal sponsored Cupprograms and Committees Subtotal Sponsored Club - Programs and Committees Sponsored Club - Newspaper sponsored Club - Newsp			
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Student Services \$ 100 Talent Development \$ 650 Capital Expenditures \$ 25,448 Leader in Me \$ 12,000 Media & AV Upgrades \$ 10,000 ParentSquare \$ 2,100 School Enrichment \$ 1,500 Staff Professional Development \$ 11,500 School Enrichment Subtotal \$ 77,373 Programs and Committees \$ 2,000 Beautification/Gardening \$ 500 Family Events \$ 2,000 Community Outreach \$ 500 Cultural Arts Assemblies \$ 4,000 Field Day \$ 600 First Grade Art Night \$ 100 Cultural Event \$ 4,55 Hospitality/Appreciation \$ 4,000 Reflections \$ 50 Sponsored Club - Drama \$ 500 Sponsored Club - Newspaper \$ 1,100 5th Grade Event \$ 1,500 Programs and Committees Subtotal \$ 15,325 Total Expenses for 2021-2022 \$ 96,650	Speech	\$	100
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Media & AV Upgrades \$ 10,000 ParentSquare \$ 2,100 School Enrichment \$ 1,500 School Enrichment Subtotal \$ 77,373 Programs and Committees Beautification/Gardening \$ 500 Family Events \$ 2,000 Community Outreach \$ 500 Cultural Arts Assemblies \$ 4,000 Field Day \$ 600 First Grade Art Night \$ 100 Cultural Event \$ 475 Hospitality/Appreciation \$ 4,000 Reflections \$ 50 Sponsored Club - Drama \$ 50 Sponsored Club - Newspaper \$ 1,100 5th Grade Event \$ 1,500 Programs and Committees Subtotal \$ 15,325 Total Expenses for 2021-2022 \$ 96,650 Carryover for 2022-2023 \$ 48,747	Capital Expenditures	\$	25,448
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Programs and Committees \$ 500 Beautification/Gardening \$ 2,000 Family Events \$ 2,000 Community Outreach \$ 500 Cultural Arts Assemblies \$ 4,000 Field Day \$ 600 First Grade Art Night \$ 100 Cultural Event \$ 475 Hospitality/Appreciation \$ 4,000 Reflections \$ 50 Sponsored Club - Drama \$ 500 Sponsored Club - Newspaper \$ 1,100 5th Grade Event \$ 1,500 Programs and Committees Subtotal \$ 15,325 Total Expenses for 2021-2022 \$ 96,650 Carryover for 2022-2023 \$ 48,747	Staff Professional Development		11,500
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Beautification/Gardening \$ 500 Family Events \$ 2,000 Community Outreach \$ 500 Cultural Arts Assemblies \$ 4,000 Field Day \$ 600 First Grade Art Night \$ 100 Cultural Event \$ 475 Hospitality/Appreciation \$ 4,000 Reflections \$ 50 Sponsored Club - Drama \$ 500 Sponsored Club - Newspaper \$ 1,100 5th Grade Event \$ 1,500 Programs and Committees Subtotal \$ 15,325 Total Expenses for 2021-2022 \$ 96,650 Carryover for 2022-2023 \$ 48,747	Programs and Committees		
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5th Grade Event \$ 1,500 Programs and Committees Subtotal \$ 15,325 Total Expenses for 2021-2022 \$ 96,650 Carryover for 2022-2023 \$ 48,747	First Grade Art Night	\$	100
5th Grade Event \$ 1,500 Programs and Committees Subtotal \$ 15,325 Total Expenses for 2021-2022 \$ 96,650 Carryover for 2022-2023 \$ 48,747	Cultural Event	\$	475
5th Grade Event \$ 1,500 Programs and Committees Subtotal \$ 15,325 Total Expenses for 2021-2022 \$ 96,650 Carryover for 2022-2023 \$ 48,747	Hospitality/Appreciation	\$	4,000
5th Grade Event \$ 1,500 Programs and Committees Subtotal \$ 15,325 Total Expenses for 2021-2022 \$ 96,650 Carryover for 2022-2023 \$ 48,747	Reflections	\$	50
5th Grade Event \$ 1,500 Programs and Committees Subtotal \$ 15,325 Total Expenses for 2021-2022 \$ 96,650 Carryover for 2022-2023 \$ 48,747	Sponsored Club - Drama	\$	500
Programs and Committees Subtotal \$ 15,325 Total Expenses for 2021-2022 \$ 96,650 Carryover for 2022-2023 \$ 48,747	Sponsored Club - Newspaper	\$	1,100
Total Expenses for 2021-2022 \$ 96,650 Carryover for 2022-2023 \$ 48,747	5th Grade Event		1,500
Carryover for 2022-2023 \$ 48,747	Programs and Committees Subtotal	\$	15,325
	Total Expenses for 2021-2022	\$	96,650
Total Expenses and Carryover \$ 145,397	Carryover for 2022-2023	\$	48,747
	Total Expenses and Carryover	<u> </u>	145,397